

Finance Committee

Agenda

October 12, 2021

6:00 PM

1) 2022 Wage Budget for:

Family Recreation Center

- Newly restructured staff fits within 2021 wage budget + % increase

Mayor's Office, Court, Council, Building, HR, Finance, IT

- No add'l personnel needs vs 2021 + % increase

2) 2022 portion of Five-Year Capital Plan

Family Recreation Center

Mayor's Office, Court, Council, Building, HR, Finance, IT

Street projects

Storm Water projects

3) Any other matters that come before the committee