

# ***Finance Committee***

## ***Agenda***

***September 30, 2021***

***6:00 PM***

1) Review 2022 debt

2) 2022 Wage Budget for:

Police Department

- replace one retiree, hire one that is supported by Safety/Service Fund

Fire Department

- no add'l bodies, 3 new Captain positions supported by increase in new Fire Contracts with SAG and NCT

Service Department

- new hire(s) to replace anyone who has left

3) 2022 portion of Five-Year Capital Plan

Police Department

Fire Department

Service Department

4) Any other matters that come before the committee