



June 7, 2022

TO: Council Members
Mayor Molnar
Directors
Staff
Media

From: Clerk of Council

RE: **AGENDA – Work Session & Regular Meeting: Thursday, June 9, 2022**
“Council Office Hours” with Councilor Ventura: 6:30pm
Work Session: 7:00pm
Council Meeting: 7:30pm

I. ROLL CALL

II. PLEDGE OF ALLEGIANCE BY MAYOR NICHOLAS MOLNAR

III. APPROVAL OF MINUTES [J. BRANDT, J. GARVAS]

Thursday, May 12, 2022 – Regular Council Meeting

IV. PUBLIC COMMENTS

V. CORRESPONDENCE

VI. PENDING &/OR NEW LEGISLATION

ORD.NO. 37 - 2022 [J. TULLEY, V. VENTURA]

AN EMERGENCY ORDINANCE LEVYING SPECIAL ASSESSMENTS FOR THE CONSTRUCTION, INSTALLATION, AND IMPROVEMENT OF A CERTAIN “RIGHT-IN RIGHT-OUT” ACCESS DRIVE INTO AND OUT OF THE CROSSINGS/GOLDEN LINK SHOPPING CENTER WITHIN THE CITY OF MACEDONIA, ALTOGETHER WITH THE NECESSARY APPURTENANCES THERETO

1st Read 5-12-2022
2nd Read
3rd Read

ORD.NO. 38 - 2022 [J. BRANDT, D. FINLEY]

AN ORDINANCE AMENDING ORDINANCE NO. 4-2021 RELATIVE TO THE COMPENSATION SCHEDULE FOR THE NON-UNION CITY EMPLOYEES OF MACEDONIA

1st Read
2nd Read
3rd Read

ORD.NO. 39 - 2022 [J. GARVAS, V. VENTURA]

AN ORDINANCE AMENDING ORDINANCE NO. 67-2021 RELATIVE TO CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF MACEDONIA FOR THE PERIOD OF JANUARY 1, 2022 TO DECEMBER 31, 2022

1st Read
2nd Read
3rd Read

RES.NO. 40 - 2022 [J. GARVAS, J. TULLEY]

A RESOLUTION ADOPTING ALTERNATE TAX BUDGET INFORMATION FOR THE CITY OF MACEDONIA, OHIO FOR FISCAL YEAR 2023, AND SUBMITTING THE SAME TO THE SUMMIT COUNTY FISCAL OFFICE

1st Read
2nd Read
3rd Read

RES.NO. 41 - 2022 [V. VENTURA, D. FINLEY]

A RESOLUTION CONFIRMING THE REAPPOINTMENT OF DAVE HETRICK TO MACEDONIA'S CIVIL SERVICE COMMISSION

1st Read
2nd Read
3rd Read

VII. MOTIONS/OTHER LEGISLATIVE ACTION

- Motion to accept the donation by Lauri Butler of a dog kennel valued at \$100 to the City's Police Department [D. Finley, J. Tulley]

VIII. MAYOR'S REPORT

IX. COMMITTEE REPORTS

X. DEPARTMENT REPORTS

Service Department:	Director Daniel Wilson
Engineer Department:	Director Joe Gigliotti
Parks & Recreation Department:	Director Jason Chadock
Finance Department:	Director John Veres
Fire Department:	Chief Brian Ripley
Police Department:	Chief Jon Golden
Human Resources Department:	Director Annette Smith
Building Department:	Commissioner Robert Rodic
IT Department:	Director Kyle Collins
Law Department:	Director Mark Guidetti

XI. UNFINISHED BUSINESS

XII. NEW BUSINESS

XIII. ADJOURNMENT [V. VENTURA, J. GARVAS]

June

Public Notice of City Meetings / Calendar of Events / Dates of Interest

***Public Comment for those not able to attend in-person at the June 9th Council Meeting should be sent to Clerk of Council Jon Hoover at jhoover@macedonia.oh.us . Public comment must be received no later than the close of business on June 8th, 2022 and will be subsequently made available to the public.**

***Note ***

- In-person meetings have resumed. This City Council meeting will take place in Council Chambers at the Macedonia City Center, 9691 Valley View Rd., Macedonia, OH 44056
- Council's meeting will also be livestreamed through Microsoft Teams. The link to access will be available on the City of Macedonia's website www.macedonia.oh.us

June							2022
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
			1	2	3	4	
5	6	7 Mayor's Court	8	9 City Council Work Session City Council Meeting	10 SummerFest	11 SummerFest	
12	13	14 Mayor's Court	15 Parks & Recreation Commission Board of Zoning Appeals	16	17	18	
19	20 Planning Commission	21 Mayor's Court	22	23 City Council Meeting - CANCELLED	24	25	
26	27	28 Mayor's Court Longwood Manor Historical Society Meeting	29	30			

Record of Proceedings
Regular Council Meeting
May 12th, 2022

1 Presiding Officer, Mayor Nicholas Molnar called the May 12th, 2022 regular meeting to order at
2 7:30p.m..
3

4 **Present:** Council members Jessica Brandt, Dave Finley, Jeff Garvas, Jan Tulley, and Vini J.
5 Ventura. Also present: Law Director Mark Guidetti and Clerk of Council Jon Hoover.
6

7 **INVOCATION & PLEDGE OF ALLEGIANCE** Chaplain Tom O'Brien of Nordonia Hills American
8 Legion 801.
9

10 **PROCLAMATIONS:** The Mayor read three, proclaiming May 2022 to be Older Americans Month, to
11 observe May 13, 2022 as Police Officers Memorial Day, and proclaiming May 12, 2022 as Donnie Bell
12 Day.
13

14 Donnie Bell was in attendance to receive the honor, along with several family members, friends and
15 colleagues. The Mayor, Chief Ripley, Assistant Chief Celinski, Fire/Medic Dave Morris from the
16 Macedonia Firefighter's Association, and Union President Dave Aberth thanked him for his service and
17 dedication, shared memories and presented him with a commemorative fire axe. Chief Ripley also
18 recognized the Fire Department retirees in attendance: Diane Moore, Ed Mrak, and Doug Brasovich.
19

20 **APPROVAL OF MINUTES:**

21
22 Ms. Brandt moved, second by Mr. Garvas, to approve the minutes of the public hearing and regular
23 meeting of April 28, 2022 as received from the Clerk of Council. The motion carried unanimously upon a
24 voice vote.
25

26 **PUBLIC COMMENTS:**

27
28 ~ **Lawrence Marek, 467 Mapleview Road** reported the pipework was done on the corner of Mapleview
29 and Indian Run, complimenting the work performed. He believes more work needs to be done to prevent
30 water flowing from North Bedford Road onto his property. One of the ways to prevent it is for the water
31 west of North Bedford Road to stay on the west side. Mr. Marek referenced work being done to help the
32 flow of water near newer homes, and having requested the City send a letter to one of his neighbors to ask
33 him to clean out their section of the swale to improve waterflow.
34

35 **CORRESPONDENCE:** The Clerk of Council read a letter received by the Fire Department from retired
36 firefighter/EMT Linwood Emmons of Hamilton, NJ who was on vacation passing through Macedonia on
37 March 19, 2022. He stated he had neck and chest pains, and immediate action was taken by
38 firefighter/paramedics Matt Maloney and John Schwab to help relieve the pain and have him transported
39 to the Ahuja Medical Center in Beachwood. There is no doubt in his mind that the experience and speed
40 of the paramedics saved his life and wishes to convey his thanks for the experienced and well-trained
41 staff.
42

43 **INTRODUCTION, READINGS & ADOPTION OF LEGISLATION**

44
45 **ORDINANCE NO. 25-2022**

46 AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A REAL ESTATE PURCHASE
47 AGREEMENT FOR THE REAL PROPERTY KNOWN AS PERMANENT PARCEL NO. 33-11015
48 FOR THE AMOUNT OF \$625,000, AND APPROPRIATING THAT AMOUNT was offered by Mr.
49 Garvas for **third reading by title only**. Seconded by Mr. Ventura.
50

51 The Mayor reiterated the purpose of the legislation as it has been discussed over the last three Council
52 meetings, wherein this property was a key piece of what the Future Growth Committee had planned for in
53 its report. The dollars being used for this purchase are coming from the sale of the former Bedford

Record of Proceedings
Regular Council Meeting
May 12th, 2022

54 Anodizing property, not from taxpayer-contributed dollars. Residents have voiced that they want
55 different, non-corporate type entities in this space and this gives the City an opportunity to do that in the
56 future. The City would have control over this space and the ability to provide incentives to businesses to
57 settle there.

58
59 Mr. Garvas stated he has been a part of discussions over the last 8-10 years where residents have asked
60 “why did the City allow this?” or “why did the City not do this?”, and he believes this is a perfect
61 example where the City can have some say. While he is excited by the opportunity he also realizes we
62 may not see this happen for a number of years.

63
64 Prior to voting, Ms. Tulley stated she has talked with numerous people on both sides of this. Some have
65 asked if we would have a plan by the end of 2023 detailing exactly what the City intends to do not only at
66 this property, but the surrounding area. She also referenced neighboring Glenwillow and how they
67 incorporated former Austin Powder Company buildings. Ms. Tulley wants potential future traffic to be
68 considered, and noted the City would now be responsible for the maintenance of that property up to and
69 including any development. Finally, she asked whether any future adjacent properties became available,
70 would the City buy them? She believes a plan needs to be in place by the end of next year, and if the City
71 does not and needs to resell it, it would need to be done quickly so as to avoid the market taking a
72 nosedive.

73
74 Prior to voting, Mr. Ventura echoed some of the concerns Ms. Tulley mentioned, but believes some of
75 those issues will exist either way, regardless of whether the City purchases the property. He thinks it is a
76 good investment and better the City runs the plan than somebody else.

77
78 Mr. Garvas moved, second by Mr. Ventura, to **adopt ORD.NO. 25-2022 and post the same according**
79 **to law.** Motion carried by a majority roll call vote. Councilors Brandt, Garvas, Tulley and Ventura
80 voting in the affirmative, Councilor Finley in the negative. **ORD.NO. 25-2022 declared and adopted.**

81
82 **RESOLUTION NO. 35-2022**

83 A RESOLUTION AUTHORIZING THE DISPOSITION OF CERTAIN MUNICIPAL PROPERTY BY
84 THE PARKS AND RECREATION DEPARTMENT OF THE CITY OF MACEDONIA IN
85 ACCORDANCE WITH OHIO REVISED CODE SECTION 721.15 was offered by Ms. Brandt for **first,**
86 **second and third reading by title only.** Seconded by Ms. Tulley. The motion carried unanimously by a
87 voice vote.

88
89 Dir. Chadock explained this legislation allows for his department to release six pieces of old equipment
90 that are anywhere from 16-20 years old. These pieces would go to auction once the new equipment is
91 received, which could still be 8-16 weeks from now.

92
93 Ms. Brandt moved, second by Ms. Tulley, to **adopt RES.NO. 35-2022 and post the same according to**
94 **law.** Motion carried unanimously by a voice vote. **RES.NO. 35-2022 declared and adopted.**

95
96 **ORDINANCE NO. 36-2022**

97 AN EMERGENCY ORDINANCE PROVIDING FOR THE ISSUANCE AND SALE OF BONDS IN
98 THE MAXIMUM AGGREGATE PRINCIPAL AMOUNT OF \$580,000, TO RETIRE OUTSTANDING
99 BOND ANTICIPATION NOTES OF THE CITY ISSUED TO PAY THE PROPERTY OWNERS’
100 PORTION OF THE COSTS, IN ANTICIPATION OF THE LEVY AND COLLECTION OF SPECIAL
101 ASSESSMENTS, RELATED TO THE CONSTRUCTION OF A RIGHT-IN RIGHT-OUT ACCESS
102 ROAD OFF OF STATE ROUTE 8 TO PROVIDE INGRESS AND EGRESS TO THE
103 CROSSINGS/GOLDEN LINK SHOPPING CENTER, TOGETHER WITH ALL NECESSARY
104 APPURTENANCES AND RELATED IMPROVEMENTS THERETO was offered by Mr. Garvas for
105 **first, second and third reading by title only.** Seconded by Mr. Finley. The motion carried unanimously
106 by a voice vote.

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107

108 The Clerk informed Council of the receipt of the fully executed Fiscal Officer's Certificate.

109

110 Dir. Guidetti reported this ordinance is related to the upcoming Ordinance No. 37-2022 and effectively
111 closes out the notes in anticipation that were issued to fund the project and continues to fund the project
112 until such time that it is paid off through the statutory assessment implemented through Ordinance No.
113 37-2022. The property owners who benefited from the improvement are paying for 98% of the costs,
114 with the City covering 2%.

115

116 The Mayor thanked Dir. Guidetti for all the work he has put into this process.

117

118 Ms. Tulley thanked the owner of the local Chik-Fil-A franchise, who spearheaded and worked side by
119 side with the Law Department to get the other property owners to agree to the project.

120

121 Mr. Garvas moved, second by Mr. Finley, to **adopt ORD.NO. 36-2022 and post the same according to**
122 **law.** Motion carried unanimously by a voice vote. **ORD.NO. 36-2022 declared and adopted.**

123

124 **ORDINANCE NO. 37-2022**

125 AN EMERGENCY ORDINANCE LEVYING SPECIAL ASSESSMENTS FOR THE
126 CONSTRUCTION, INSTALLATION, AND IMPROVEMENT OF A CERTAIN "RIGHT-IN RIGHT-
127 OUT" ACCESS DRIVE INTO AND OUT OF THE CROSSINGS/GOLDEN LINK SHOPPING
128 CENTER WITHIN THE CITY OF MACEDONIA, ALTOGETHER WITH THE NECESSARY
129 APPURTENANCES THERETO was offered by Ms. Tulley for **first reading by title only.**

130

131 Dir. Guidetti reported that he will be sending notice out, as a courtesy, to the property owners informing
132 them that Council is considering this and that the final costs of the project have been put together.

133

134

135 **MOTIONS / OTHER LEGISLATIVE ACTION:**

136

137 Mr. Ventura moved, second by Ms. Tulley to **accept the donation of 30 cases of fully-cooked golden**
138 **crispy chicken breast fillets valued at \$1,114.18 from Tyson Foods to be used for the City's Senior**
139 **Program.** Motion carried unanimously by a voice vote.

140

141 Mr. Finley moved, second by Mr. Garvas to **cancel the May 26, 2022 regular Council meeting.** Motion
142 carried unanimously by a voice vote.

143

144 **MAYOR'S REPORT**

145

146 ~The City received a grant that the Engineering Department had applied for to cover 50% of the
147 cost of paving the road in Golden Link Shopping Center, which amounts to about \$144,000.

148 ~Reminder of the E-Commerce Safety Zone in front of the City Center that people can utilize.

149 ~Thanks to all who donated plastic bags that are used to for senior meal delivery program. Those
150 who wish to donate can continue to do so by placing them in City Center lobby receptacle.

151 ~Congratulations to Nordonia High School students recognized for academic achievement.

152 ~Condolences from the City staff to the family of former Northfield Village Mayor Vic Milani.

153 ~Please don't drive distracted! Put the phones down and drive the car.

154

155

COMMITTEE REPORTS

156

157 **Parks & Recreation Commission:** Ms. Brandt reported the next Commission meeting will be
158 Wednesday, May 18 at 6:00 in the first floor Activity Room of the Recreation Center. These meetings are
159 open to the public and allow comments just like Council meetings do.

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160
161 **Cemetery Board:** Ms. Tulley had nothing to add after the annual Cemetery Board meeting took place
162 this evening, but encouraged people to pay a visit to the cemetery.
163

164
165 **DEPARTMENT REPORTS**
166

167 **Service Department:** The Mayor reported he had sent Dir. Wilson and Service Supervisor Dzurnak to a
168 stormwater conference for three days, and having attended one in the past, can attest to how beneficial it
169 is in learning how to deal with stormwater issues.
170

171 **Engineer:** The Mayor stated Dir. Gigliotti was unable to attend this evening's meeting, but read his
172 report: "Replacement of the parking lot for the Windmill Golf Center facility has begun today, May 12th.
173 Resurfacing of Highland Road, between Valley View and Chamberlin Road, is scheduled to begin the
174 week of May 23rd. All affected parties have been notified. Traffic delays are expected."
175

176 **Parks and Recreation Department:** Director Chadock – Crews are out trying to catch up on mowing
177 after rain the last few weeks. Community garage sale taking place May 14-15. Family fishing day is
178 May 21. Summerfest is taking place on June 10-11. Due to national lifeguard shortage, many outdoor
179 pools in Ohio in grave danger of not opening completely. In conjunction with the Nordonia School
180 District, lifeguard training will be offered to high school students for physical education credit beginning
181 with the 2022-23 school year. Students can receive school credit, certification and a job out of it.
182

183 **Finance Department:** Director Veres – Reminder that RITA refunds are due by July 15.
184

185 **Fire Department:** Chief Ripley was present at the meeting, but called away before he was able to give a
186 report.
187

188 **Police Department:** Chief Golden – Thanks to Donnie Bell for his service to the City. LEADS audit is
189 upcoming.
190

191 **Building Department:** Commissioner Rodic – Absent
192

193 **HR Department:** Director Smith – Health Fair committee met today and made good progress in planning
194 for this year's outdoor Health Fair. A \$5,000 grant from the Bureau of Workers' Compensation was
195 received to pay for drug-free workforce training. An organization was found that is able to hold live
196 webinars in a flexible manner to accommodate police, fire and dispatch personnel. Training will begin in
197 early August to meet the end of September deadline.
198

199 **IT Department:** Director Collins – Major projects include the completion of battery backups for dispatch
200 consoles, system updates for Police Department domain server, new City website is going into
201 development, and the Recreation Center will be switched over to the 10gig network.
202

203 **Law Department:** Director Guidetti – No report
204
205

206 **UNFINISHED BUSINESS:** None
207

208 **NEW BUSINESS:**
209

210 Ms. Brandt moved, second by Mr. Garvas, to **enter into executive session pursuant to Ohio Revised**
211 **Code Section 121.22(G)(2) to consider the purchase of property for public purposes.** Motion carried
212 unanimously by a roll call vote.

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At 8:36p.m. Council reconvened into its regular meeting.

There being no further business, Ms. Tulley moved, second by Mr. Ventura, to **adjourn the meeting**.
The motion passed **unanimously** pursuant to a voice vote and the meeting was adjourned at
approximately 8:36p.m.

Date: _____

Attest: _____
Jon Hoover, Clerk of Council

Mayor: _____
Nicholas Molnar

ORIGINATOR: ADMINISTRATION

SPONSOR: Tulley

**CITY OF MACEDONIA
ORDINANCE NO. 37-2022**

AN EMERGENCY ORDINANCE LEVYING SPECIAL ASSESSMENTS FOR THE CONSTRUCTION, INSTALLATION, AND IMPROVEMENT OF A CERTAIN “RIGHT-IN RIGHT-OUT” ACCESS DRIVE INTO AND OUT OF THE CROSSINGS/GOLDEN LINK SHOPPING CENTER WITHIN THE CITY OF MACEDONIA, ALTOGETHER WITH THE NECESSARY APPURTENANCES THERETO.

WHEREAS, this Council previously adopted Resolution No. 61A-2019 on July 11, 2019 (“Resolution of Necessity”), declaring the necessity of making the improvements (“Improvement”) described in Section 1 which Improvement has been completed and the final cost thereof has been determined; and

WHEREAS, Council deems it necessary to levy the final special assessments for the Improvement;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Macedonia, Summit County and State of Ohio:

Section 1. The special assessments for the cost and expense of constructing, improving, and installing a certain “right-in right-out” access drive into and out of the Crossings/Golden Link Shopping Center, altogether with the necessary appurtenances thereto, including but not limited to related signage, all as provided for and described in, and pursuant to, the Resolution of Necessity, amounting in aggregate to \$545,120.21 (not less any statutory amount for which the political subdivision is responsible), which were filed and are on file with the Clerk of Council, are adopted and confirmed. Those special assessments are levied and assessed upon the lots and lands provided for in the Resolution of Necessity in the respective amounts set forth in the schedule of special assessments on file, which special assessments are in proportion to the special benefits and are not in excess of any statutory limitation.

Section 2. This Council finds and determines that the special assessments do not exceed the actual cost of the Improvement or the limits set forth in the Resolution of Necessity.

Section 3. The special assessment against each lot or parcel of land shall be payable in cash or by check within 30 days after the passage of this ordinance, or at the option of the owner in twenty (20) year semi-annual installments with interest at the same rate and for the same period as the bonds, which interest rate is determined by this Council to be substantially equivalent to the fair market rate that would have been borne by bonds issued in anticipation of the collection of special assessments if those bonds had been issued by the City. All cash payments shall be made to the City of Macedonia Director of Finance. All special assessments remaining unpaid at the expiration

of those 30 days shall be certified by the Clerk of Council to the County Auditor as provided by law to be placed on the tax duplicate and collected as taxes are collected.

Section 4. The Clerk of Council shall cause a notice of the passage of this Ordinance to be published once in a newspaper of general circulation in this City and shall keep on file in the office of the Clerk of Council the special assessments.

Section 5. The Clerk of Council shall deliver a certified copy of this Ordinance to the County Auditor within 20 days after its passage.

Section 6. The Council finds and determines that all formal actions of this Council relating to the adoption of this Ordinance have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

SECTION 7. This Ordinance is hereby declared to be an emergency measure immediately necessary for the health, safety and welfare of the residents of the City of Macedonia, Ohio and for the further reason that the levy of the special assessments may be immediately effective so that any such assessments may be timely paid and any such special assessments may be timely certified to the County Auditor for timely collection in order to allow the City to make timely payments under its fiscal obligations and agreements funding construction of the Improvement and thereby preserve its credit. It shall, therefore, take effect immediately upon the passage by the affirmative vote of not less than four (4) members elected to Council and approval by the Mayor or otherwise at the earliest time allowed by law.

PASSED: _____

EFFECTIVE: _____

POSTED: _____

MAYOR: _____
Nicholas Molnar

ATTEST: _____
Jon Hoover, Clerk of Council

ORIGINATOR: ADMINISTRATION

SPONSOR: Brandt

**CITY OF MACEDONIA
ORDINANCE NO. 38 -2022**

**AN ORDINANCE
AMENDING ORDINANCE NO. 4-2021 RELATIVE TO THE COMPENSATION
SCHEDULE FOR THE NON-UNION CITY EMPLOYEES OF MACEDONIA**

WHEREAS, on January 14, 2021, Council passed City of Macedonia Ordinance No. 4-2021 relative to the compensation schedule for the non-union City employees, as subsequently modified from time-to-time; and

WHEREAS, it is deemed necessary and in the best interest of the health, safety and welfare of all City residents to amend Ordinance No. 4-2021 regarding the paygrade for the position of Service Department Supervisor to Paygrade 9, non-exempt.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Macedonia, County of Summit and State of Ohio:

Section 1. The table set forth in Section 1 of Ordinance No. 4-2021 is hereby amended as follows in regard to the Department of Public Service:

Position	Paygrade	# of Staff
-----------------	-----------------	-------------------

Public Service Department

Director of Public Service (exempt)	12	1
Service Department Supervisor	10 9	1
Building & Equipment Maintenance Supervisor	7	1
Administrative Assistant	6	2
Seasonal Maintenance	2	As needed
Maintenance – P/T	2	As needed
Custodian*	3	2

Section 2. That the remainder of the City of Macedonia Ordinance No. 4-2021, as may have been subsequently amended, shall not be amended unless inconsistent with this amended Ordinance.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 4. Wherefore, this Ordinance shall become effective upon its adoption by Council and signature of the Mayor or as otherwise be provided for in law.

PASSED: _____

EFFECTIVE: _____

POSTED: _____

MAYOR: _____
Nicholas Molnar

ATTEST: _____
Jon Hoover, Clerk of Council



City of Macedonia

JOB DESCRIPTION **CLASSIFICATION SPECIFICATION**

JOB TITLE: SERVICE SUPERVISOR
REPORTS TO: DIRECTOR OF SERVICE/MAYOR
DEPARTMENT: SERVICE
GRADE: 9 - \$19.94 - \$36.61
FLSA STATUS: NON-EXEMPT
UNION AFFILIATION: NON-BARGAINING

JOB SUMMARY:

Under general direction, responsible for daily planning, scheduling and supervision of skilled/unskilled work in the construction, repair, and maintenance of City assets. Will be responsible for the day-to-day supervision and oversight of all Service Department employees, including those employees that are assigned to Parks and Recreation. Utilize various software systems including, but not limited to municipal software to track employee time, material and equipment use. Investigate, respond to, and resolve service requests and customer inquiries. Manage the effective and efficient use of labor, material, and equipment in public service operations. Promote sustainability by utilizing the proper materials, techniques and technologies in daily operations to reduce environmental impact.

May be required to work 2nd shift during the winter season (December 15 through April 1).

QUALIFICATIONS:

Completion of secondary education (high school or GED) and/or Associates or Bachelor's Degree in business or related discipline plus three (3) to ten (10) years progressive experience or its equivalency relating to the above Job Responsibilities. Must have at least one (1) year experience as a supervisor or manager with direct reports.

The following equivalencies will be considered:

- High school diploma/GED plus a minimum of ten (10) years experience in a field related to the job responsibilities,
- Associate's degree plus a minimum of five (5) years experience in a field related to the job responsibilities, or
- Bachelor degree plus a minimum of three (3) years experience in a field related to the job responsibilities.

Must possess a valid State of Ohio Driver's License, qualify and remain insurable under the City's vehicle insurance policy. Must have or obtain a Class A CDL within six (6) months of hire.

ESSENTIAL JOB FUNCTIONS:

SUPERVISION:

- Plan, schedule and coordinate the maintenance and repair of City roadways, storm water systems, traffic control devices, City land and buildings, parks and sports fields, and assist with the procurement and maintenance of City vehicles and equipment.

- Under the general direction of the Service Director: establish work priorities and materials to be used; prepare work orders and purchase requisitions as necessary; and maintain and update related files and records.
- Supervise assigned personnel, assign tasks and projects, monitor work while in progress, and inspect work upon completion.
- Build trust and teamwork among employees through hands on training, consistent and respectful communications, and positive reinforcement.
- Conduct periodic meetings with employees to share information, get ideas and feedback, and build a team environment.
- Provide guidance to employees to ensure proper safety standards are followed.
- Assist in developing and implementing policies and procedures for the proper operation of the work area.
- Experience with unions and union negotiations.

STAFFING:

- Assist with review of manpower needs, recommend staffing levels, interview job applicants recommending appropriate action.
- Conduct new employee orientation and direct on-the-job training of employees; assist in the design and administration of training programs.

PROBLEM SOLVING & RESIDENT COMMUNICATIONS:

- Investigate and resolve service problems and complaints.
- Communicate with residents via email, over the phone, or face to face in a courteous and effective manner.

FINANCE & EQUIPMENT:

- Prepare quotes and bid specifications and manage outside vendor contracts.
- Assist in preparing estimates of capital and operating budget needs required to meet future demands.
- Schedule maintenance of vehicles and equipment.
- Calculate, measure and order materials based on job specifications.

PERFORMANCE OBJECTIVES:

- Under general direction set performance goals and key productivity indicators (KPIs) for the assigned work area.
- Develop employees to meet KPI goals.

KNOWLEDGE, SKILLS & ABILITIES (*indicates developed after employment):

Knowledge of: Supervisory principles and techniques, construction techniques, methods, materials and applicable safety standards; traffic laws; road construction and maintenance practices; storm water system construction and maintenance, lands and building maintenance and repair; horticulture/agronomy, sports turf maintenance, building and grounds maintenance practices, maintenance and installation of traffic control devices, vehicle and equipment maintenance, applicable ODOT, EPA, OSHA and NPDES regulations*, Manual of Uniform Traffic Control Devices, City department and division policies and procedures;* labor contract.* Detailed technical knowledge is specific to each Service division. *To Be Noted: This classification is a consolidation of multiple supervisory positions. It is not necessary to have detailed knowledge in all areas.*

Skill in: Team Building, Operation of personal computer; use of job-related software;* basic math skills including addition, subtraction, division, measurement and quantities; operation of heavy and light motorized equipment; establishing and maintaining effective work relationships; effective written and oral communication; attend to citizen concerns and complaints.

Ability to: Direct the work of skilled and unskilled employees; plan, supervise, coordinate, and set priorities; prepare reports and maintain accurate documentation; make prompt and sound decisions in emergencies; establish and maintain effective working relationships; understand technical drawings and specifications; calculate fractions, decimals and percentages; endure adverse weather conditions and cold/heat extremes; climb ladders, enter ditches; travel to and gain access to work sites; exert up to 50 pounds of force occasionally (up to 1/3 of the time), and/or up to 10 pounds of force frequently (from 1/3 to 2/3 of the time), and/or a negligible amount of force constantly (2/3 or more of the time) in order to lift, carry, push, pull, or otherwise move objects.

PHYSICAL DEMANDS STRENGTH RATING:

In accordance with the U.S. Department of Labor physical demands strength ratings, this is considered light to medium work.

APPROVALS: *(Include Name, Title, and Date Approved by HR, Service Director and Mayor)*

<i>Annette Smith</i>	<i>HR Director</i>	
	<i>Director of Service</i>	
	<i>Mayor</i>	
<i>NON-BARGAINING POSITION: Provided to</i>		

CREATED & REVISIONS:

<i>Legislation #:</i>		<i>Legislation Date:</i>	
<i>Revision Dates:</i>			

ORIGINATOR: FINANCE DEPARTMENT

SPONSOR: Garvas

**CITY OF MACEDONIA
ORDINANCE NO. 39 - 2022**

**AN ORDINANCE
AMENDING ORDINANCE NO. 67-2021 RELATIVE TO CURRENT EXPENSES AND
OTHER EXPENDITURES OF THE CITY OF MACEDONIA FOR THE PERIOD OF
JANUARY 1, 2022 TO DECEMBER 31, 2022**

WHEREAS, it is necessary to amend Ordinance No. 67-2021 to make certain adjustments for the allocation of funds to facilitate various necessary operating expenses of the City of Macedonia.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Macedonia, County of Summit, State of Ohio:

Section 1. That Ordinance No. 67-2021 is hereby further amended, with the additions or reductions be made to the current accounts as set forth in the document attached hereto as Exhibit “A” and incorporated herein by reference.

Section 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of Council, and that all deliberations of the Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 3. Wherefore, this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

PASSED: _____

EFFECTIVE: _____

POSTED: _____

MAYOR: _____
Nicholas Molnar

ATTEST: _____
Jon Hoover, Clerk of Council

EXHIBIT A		CITY OF MACEDONIA		June 9, 2022		Amendment	
Fund Category	Fund #	Fund Name or Department	Personal Service	Other	Transfers & Advances	Total	
							changes
General	101	General					
		Council (101)	112,600	5,500		118,100	
		Administrative Support (110)	-	1,375,100		1,375,100	
		Mayor's Office (120)	494,200	33,900		528,100	
		IT (125)	133,300	175,600		308,900	
		Finance (130)	379,900	390,500		770,400	
		Mayor's Court (140)	221,100	133,500		354,600	
		Legal (150)	59,300	170,300		229,600	
		Civil Service (160)	5,600	2,600		8,200	
		City Center Service (170)	149,800	282,700		432,500	
		Building & Engineering (180)	382,700	105,200		487,900	
		Service (201)	432,700	233,100		665,800	
		Police (210)	3,235,300	235,600		3,470,900	
		Fire (222)	3,612,700	761,100		4,373,800	
		Dispatch (310)	882,700	70,800		953,500	
		Transfers (321)	-	-	3,927,900	3,927,900	
		Advances (321)	-	-	-	-	
		Total General Fund (101)	10,101,900	3,975,500	3,927,900	18,005,300	
		total Personal Service + Other		14,077,400			
	102	Emergency Reserve	-	-	-	-	
	103	Unclaimed Monies	-	1,000	-	1,000	
	104	Retirement Reserve	-	50,000	-	50,000	
	105	Refund Program	-	200,000	225,000	425,000	
	106	Technology Advancement	-	100,000	-	100,000	
Special Revenue	201	Street Construction Maintenance & Repair (S,C,M&R)					
		Street Maintenance & Repair (350)	975,800	208,800	-	1,184,600	
		Salt (352) & Traffic Signals (353)	-	158,000	-	158,000	
		Street Mechanic (354) & Signs Maintenance (355)	439,600	264,300	-	703,900	
		Total S,C,M&R Fund (201)	1,415,400	631,100		2,046,500	
	202	State Highway Improvement	-	55,000	-	55,000	
	203	Permissive License Tax	-	150,000	-	150,000	
	204	Parks & Recreation					
		Parks (203)	235,300	162,600	-	397,900	
		Recreation - Parks Programming (204)	138,900	327,100	-	466,000	
		Total Parks & Recreation Fund (204)	374,200	489,700		863,900	
	205	Family Recreation Center	718,600	833,600	-	1,552,200	
	207	Spirit of Macedonia Festival	-	35,000	-	35,000	
	210	Water Maintenance & Expansion	26,000	281,700	-	307,700	
	212	Motor Vehicle License Tax	-	85,000	-	85,000	
	213	Police Pension	-	152,000	-	152,000	
	216	Drug Law Enforcement	-	5,000	-	5,000	
	217	Law Enforcement & Education	-	2,500	-	2,500	
	218	CDBG Grant	-	-	-	-	
	220	Mayor's Court Computer	-	12,800	-	12,800	
	221	F.A.I.R. Program	-	15,000	-	15,000	
	223	Subdivision Tree	-	2,000	-	2,000	
	224	Wireless 911	-	2,500	-	2,500	
	225	Petro UST	-	1,000	-	1,000	
	226	Police Donation	-	100	-	100	
	233	Quiet Zone Maintenance	-	5,000	-	5,000	
	259	A.R.R.A. Program	-	1,000	-	1,000	
	260	Federal Fire Grant	-	1,000	-	1,000	
	262	Law Enforcement Trust	-	2,500	-	2,500	
	263	Federal Equity Share	-	25,000	-	25,000	
	266	Local Fiscal Recovery	-	628,500	-	628,500	
	280	Safety / Service	720,800	2,254,000	305,900	3,280,700	
		Total Special Revenue Funds	3,255,000	5,671,000	305,900	9,231,900	

EXHIBIT A		CITY OF MACEDONIA		June 9, 2022		Amendment	
Fund Category	Fund #	Fund Name or Department	Personal Service	Other	Transfers & Advances	Total	
Debt Service	301	General Obligation Bond Retirement	-	1,220,000	-	1,220,000	
	302	Special Assessment Bond Retirement	-	291,500	580,000	871,500	
	304	Other Debt - (OPWC, State Infrastructure Bank, leases)	-	1,537,600	-	1,537,600	
	Total Debt Service Funds			-	3,049,100	580,000	3,629,100
Capital Project	401	Capital Improvement	-	701,700	543,500	1,245,200	
	405	Road Program	-	2,301,100	737,200	3,038,300	
	423	Municipal Property	-	800,000	-	800,000	
	424	Longwood Park Improvements	-	1,000	-	1,000	
	427	Manor House Renovation	-	25,000	-	25,000	
	470	Summit Pointe TIF	-	650,000	-	650,000	
	471	The Avenue TIF	-	-	44,000	44,000	
	472	Macedonia Shoppes TIF	-	-	7,200	7,200	
	473	Maguire Property TIF	-	-	10,300	10,300	
	475	Culver's TIF	-	-	13,700	13,700	
	476	KFC TIF	-	-	9,700	9,700	
	477	Cleanland TIF	-	-	-	-	
	478	Big Carrot TIF	-	-	-	-	
	479	Peak Nano TIF	-	-	-	-	
	480	OH State Waterproofing TIF	-	-	-	-	
	Total Capital Project Funds			-	4,478,800	1,365,600	5,844,400
Non-Budgetary	206	Parks & Recreation Trust	-	15,000	-	15,000	
	702	Revolving Payroll Escrow	-	-	-	-	
	710	Escrow Deposits	-	-	-	-	
	711	Mayor's Court	-	-	-	-	
	712	Community Room Deposits	-	-	-	-	
	714	JEDD Northfield Center	-	450,000	-	450,000	
	715	Mayor's Court Bond	-	-	-	-	
	Total Non-Budgetary Funds			-	465,000	-	465,000
Total All Funds			13,356,900	17,990,400	6,404,400	37,751,700	
					31,347,300		
Transfers	General (101) to Emergency Reserve (102)				100,000		
Transfers	General (101) to Retirement Reserve (104)				-		
	General (101) to Technology Advancement (106)				100,000		
	General (101) to Street Construction (201)				825,000		
	General (101) to Family Recreation Center (205)				250,000		
	General (101) to General Bond Retirement (301)				245,000		
	General (101) to Special Assessment Bond Retirement (302)				13,000		
	General (101) to Other Debt (304)				190,000		
	General (101) to Capital Improvements (401)				440,000		
	General (101) to Road Program (405)				575,000		
	General (101) to Municipal Property (423)				1,189,900	3,927,900	
	Refund Program (105) to General (101)				225,000		
	Safety Services (280) to General Bond Retirement (301)				305,900		
	Special Assessment (302) to Other Debt (304)				580,000		
	Road Program (405) to General Bond Retirement (301)				676,200		
	Road Program (405) to Other Debt (304)				61,000		
	The Avenue TIF (471) to Road Program (405)				44,000		
	Macedonia Shoppes TIF (472) to Road Program (405)				7,200		
	Maguire Property TIF (473) to Road Program (405)				10,300		
	Culver's TIF (475) to Road Program (405)				13,700		
	KFC TIF (476) to Road Program (405)				9,700		
Total Transfers					5,860,900		
Advances	General (101) to Special Assessment Debt (302)				-		
	Capital Improvement Fund (401) to General Fund (101)				543,500		
	Total Advances					543,500	
Total Transfers & Advances					6,404,400		

Memorandum

Date: June 2, 2022

To: Mayor Nicholas Molnar
Council President Jessica Brandt
Councilmember Dave Finley
Councilmember Vini J. Ventura
Council Vice President Jeff Garvas
Councilmember Jan Tulley
Law Director Mark Guidetti

From: John M. Veres, CPA
Director of Finance

RE: Amended Annual Appropriations Ordinance – June 9, 2022

The following changes (in blue) are noted for Estimated Resources:

- 1) Income Tax amended to % of 12,500,000 up from \$12,000,000 based upon collections.
- 2) Parks & Recreation - removed \$150,000 borrowing for field lights.
- 3) Family Rec Ctr (205) – added \$50,000 to Transfer In from General (101).
- 4) F.A.I.R. (221) – added estimate for % of Macedonia EMS revenue rec'd.
- 5) Spec Assess Bond Retirement (302) – removed \$5,000 Advance In from General (101) and replaced it with a \$13,000 Transfer In for City's 13.97% share. Adjusted 6-month BAN amount to \$580,000.
- 6) Other Debt (304) - \$10,000 added to Transfer In from General (101). Added \$16,500 Transfer In from Safety / Service (280) for 1st of 3 Cot Loader 0% interest payments. Added \$5,000 to Transfer In from SA Bond (302). Added \$580,000 rollover of BAN.
- 7) Capital Improvement (401) – \$70,000 added to Transfer In from General (101). Added \$68,000 for NEORSD grant money for eligible projects.

The following changes (in blue) are noted for Appropriations:

- 8) General (101) – Transfer Outs adjusted for 3, 5, 6 & 7 above. Removed Advance Out for 5 above. Added \$71,700 for estimated BWC premium and \$20,000 for contracted services.
- 9) Family Rec Ctr (205) – added \$113,100 for barricades, pond fountain, shed & fishing deck.
- 10) Water M&E (210) – added \$25,000 for trailers and an LED light tower.
- 11) F.A.I.R. (221) – added \$14,000 training.
- 12) Safety / Service (280) – added \$59,000 for capital items, \$19,000 for permanent flower fixtures and added \$16,500 to Transfer Out to Other Debt (304) for 1st Cot payment.
- 13) Spec Assess Bond Retirement (302) – added \$5,000 to Transfer Out to Other Debt (304).
- 14) Other Debt (304) – added \$16,500 for 1st Cot Loader payment. Added \$7,900 to payoff of 2021 BAN's. Added \$589,400 for payoff of 2022 BAN's.
- 15) Capital Improvement (401) – added \$40,000 for 3 new boilers and \$30,000 for paint/flooring at City Hall. Added \$68,000 for NEORSD eligible projects.
- 16) Road Program (405) – added \$2,000 for ODOT project work on Rt 8.

Please call (216) 509-1411 should you have any questions.

Thank you.

CITY OF MACEDONIA				CERTIFICATE OF ESTIMATED RESOURCES										APPROPRIATIONS				transfers			
2022 Estimated Resources & Appropriations				2022 Amended Appropriations										advances				gen'l obligation debt			
June 09				June 09										spec assess debt				OPWC/lease debt			
Fund #	Fund Description	Type	Actual	ADD	ADD changes	ADD	Income Tax	ADD	Other Sources	2022 Total	Resources	2022	Appropriations	Unencumbered Balance	ESTIMATED	12/31/2022	new debt	Description			
			01/01/2022	General Property Tax	Local Govt																
101	General	Gov'l	4,378,073.41	1,984,171.00	204,456.90	9,725,000.00	rev-other	3,484,200.00	20,544,401.31	20,544,401.31	14,077,400.00	2,539,101.31	14,077,400.00	2,539,101.31							
						ir in 5	225,000.00														
						adv in 37	543,500.00														
						est rev															
								4,252,700.00													
102	Emergency Reserve	Gov'l	500,000.00				ir in 1	100,000.00	600,000.00	600,000.00											
103	Unclaimed Monies	Trust	14,005.71				est rev		14,005.71	14,005.71											
104	Retirement Reserve	Gov'l	564,822.44				ir in 1		564,822.44	564,822.44											
105	Refund Program	Gov'l	243,827.15			275,000.00	est rev		518,827.15	518,827.15											
106	Technology Advancement	Gov'l	7,776.59				ir in 1	100,000.00	107,776.59	107,776.59											
201	S.C.M & R	Sp Rev	414,834.06				est rev	890,000.00	2,129,834.06	2,129,834.06											
							ir in 1	825,000.00													
								1,715,000.00													
202	State Highway	Sp Rev	23,918.78				est rev	50,500.00	74,418.78	74,418.78											
203	Permissive License Tax	Sp Rev	17,266.76				est rev	150,000.00	167,266.76	167,266.76											
204	Parks & Recreation	Sp Rev	465,250.25			443,800.00	est rev	104,000.00	1,043,050.25	1,043,050.25											
							est rev	30,000.00													
							borrow														
							ir in 1														
								134,000.00													
205	Family Recreation Center	Sp Rev	231,501.22			443,800.00	est rev	725,000.00	1,650,301.22	1,650,301.22											
							ir in 1	250,000.00													
								975,000.00													
206	Parks & Recreation Trust	Trust	55,135.23				est rev	58,000.00	113,135.23	113,135.23											
							ir in 1														
								58,000.00													
207	Spirit of Macedonia	Sp Rev	53,562.48				est rev	25,000.00	78,562.48	78,562.48											
210	Water Maintenance & Expansion	Sp Rev	315,790.95				est rev	125,000.00	440,790.95	440,790.95											
212	Motor Vehicle License Tax	Sp Rev	25,095.54				est rev	100,000.00	125,095.54	125,095.54											
213	Police Pension	Sp Rev	7,836.42			154,485.00	est rev		162,321.42	162,321.42											
215	Indigent Drivers	Sp Rev	6,093.21				est rev		6,093.21	6,093.21											
216	Drug Law Enforcement	Sp Rev	34,229.24				est rev	5,000.00	39,229.24	39,229.24											
217	Law Enforcement Education	Sp Rev	25,146.01				est rev	2,500.00	27,646.01	27,646.01											
218	CDBG Block Grant	Sp Rev	8,153.30				est rev		8,153.30	8,153.30											
220	Mayor's Court Computer	Sp Rev	12,064.30				est rev	8,000.00	20,064.30	20,064.30											
221	F.A.I.R. Program	Sp Rev	22,377.86				est rev	35,000.00	57,377.86	57,377.86											
223	Subdivision Tree	Sp Rev	115.00				est rev	2,000.00	2,115.00	2,115.00											
224	Wireless Emergency 911	Sp Rev	14,902.55				est rev		14,902.55	14,902.55											
225	Petro Underground Storage Tanks	Sp Rev	9,350.00				est rev		9,350.00	9,350.00											
226	Police K-9 Donation	Sp Rev	1,266.46				est rev		1,266.46	1,266.46											
233	Quiet Zone Maintenance	Sp Rev	19,073.71				est rev	1,000.00	20,073.71	20,073.71											
259	A.R.R.A. Grant	Sp Rev	5,416.40				est rev		5,416.40	5,416.40											

CITY OF MACEDONIA				CERTIFICATE OF ESTIMATED RESOURCES				APPROPRIATIONS				transfers	
2022 Estimated Resources & Appropriations				2022 Amended Appropriations				2022 Amended Appropriations				advances	
June 09				June 09				June 09				gen'l obligation debt	
Fund #	Fund Description	Type	Actual Balance 01/01/2022	ADD changes	ADD Local Gov't	ADD General Property Tax	ADD Income Tax	ADD Other Sources	2022 Total Resources	2022 Appropriations	Unencumbered Balance 12/31/2022	new debt	Description
260	Federal Fire Grant	Sp Rev	14,044.11						14,044.11	1,000.00	13,044.11		
262	Law Enforcement Trust	Sp Rev	17,914.42						17,914.42	2,500.00	15,414.42		
263	Federal Equitable Share	Sp Rev	78,987.33						78,987.33	25,000.00	53,987.33		
266	Local Fiscal Recovery	Sp Rev	628,506.36						1,257,006.36	628,500.00	628,506.36		
280	Safety / Service	Sp Rev	1,051,335.01			1,650,000.00			4,339,335.01	720,800.00	1,058,635.01		
				borrow				350,000.00		800,000.00			wages & benefits
				borrow				800,000.00		800,000.00			Fire Engines
				borrow				488,000.00		1,308,000.00			capital items
								1,638,000.00		151,000.00			RITA fees / OH muni fees + other
										305,900.00			aerial tower+800mhz radios+rot
										3,280,700.00			
301	General Bond Retirement	Debt	19,466.99						1,230,066.99		10,066.99		
										121,100.00			800 mhz radios
										168,300.00			aerial tower
										676,200.00			\$9M 2018 bonds
										254,400.00			70% 2010 bonds
										1,220,000.00			
302	Special Assess Bond Retirement	Debt	43.37						883,043.37		11,543.37		
										290,000.00			
										13,000.00			
										580,000.00			20 yr Bond - R h / R out
										883,000.00			
304	Other Debt	Debt	119,640.56						1,547,140.56		9,540.56		
										190,000.00			Lease pymts / State Infrastructure
										16,500.00			1st of 3 lease/buy for Cot Leader
										61,000.00			OPWC payments
										589,400.00			2022 BAN paid off + int + COI
										582,900.00			2021 BAN paid off + int
										1,537,600.00			
401	Capital Improvements	Cap	455,997.14						1,272,197.14		26,997.14		
										440,000.00			Serv dept 2 Dodge
										165,300.00			Dept capital purchases
										35,000.00			Tanglewood / Indian & River Run
										35,000.00			Ledge Rd culvert
										35,900.00			EPA compliance
										140,000.00			
										816,200.00			
405	Road Program	Cap	437,556.80						3,267,656.80		229,356.80		
										575,000.00			Road materials, bridge inspection
										44,000.00			Road pavement markings
										7,200.00			storm water projects
										10,300.00			Road Program
										13,700.00			LED street lighting
										9,700.00			RITA retainer / OH muni fees
										305,100.00			Engineering
										260,000.00			Empire Phwy
										573,000.00			OPWC - Highland Resurfacing II
										61,000.00			OPWC Ledge 2018/View 2038
										676,200.00			\$9M 2018 Roads Bond 2038
										3,038,300.00			

CITY OF MACEDONIA
2022 Amended Appropriations
June 09

changes

	Fund #		
Beginning Estimated RESTRICTED Unencumbered Cash Balance	all other		6,249,600
Beginning Estimated UNRESTRICTED Unencumbered Cash Balance	101-106		<u>5,708,500</u>
	ALL		11,958,100
Revenue and Other Receipts			
Municipal Income Tax Funds (101, 105, 204, 205)		10,887,600	
Property Tax	101, 213	2,138,600	
Local Government	101	204,500	
Tax Increment Financing (TIF) Revenue	471-476	84,900	
Safety / Service	280	1,650,000	
Road Program	405	2,170,200	
Other Income Funds (101, 105, 201, 204, 205, 301, 302, 401)		<u>5,899,400</u>	
Total Revenue			23,035,200
Expenses and Other Disbursements			
General	101	14,077,400	
Refund Program	103	200,000	
Retirement Reserve	104	50,000	
Technology Advancement	106	100,000	
Street Construction Maintenance & Repair	201	2,046,500	
Parks & Recreation	204	863,900	
Family Recreation Center	205	1,552,200	
Safety / Service	280	<u>2,174,800</u>	
			(21,064,800)
Trust / Agency Funds (206, 702 - 715) Revenue		508,000	
Trust / Agency Funds (206, 702 - 715) Expense		<u>465,000</u>	43,000
Other Funds (103, 202, 203, 207-266, 422-427, 470) Revenue		1,782,500	
Other Funds (103, 202, 203, 207-266, 422-427, 470, 471-476) Expense		<u>2,965,600</u>	(1,183,100)
Balance available for Debt Service, Capital Improvements, Road Program & Other Costs			830,300
Debt Service			
General Bond Retirement	301	1,220,000	
Special Assessment Bond Retirement	302	291,500	
Other Debt	304	<u>1,537,600</u>	
			(3,049,100)
Balance available for Capital Improvements and Other Costs			(2,218,800)
Capital Improvements			
Departmental & Other Items from Five Year Capital Plan	280 - 401		(701,700)
Road Program			
Road Program & Storm Sewer Maintenance	405	878,000	
Other	405	<u>1,423,100</u>	(2,301,100)
Safety / Service borrowing	280		838,000
Special Assessment borrowing	302		580,000
Special Assessment BAN borrowing	304		580,000
Right In / Right Out borrowing	405		-
Estimated Unencumbered Cash Increase (Decrease)			<u>(3,223,600)</u>
Ending RESTRICTED Unencumbered Cash Balance - Estimated	all other		4,966,000
Ending UNRESTRICTED Unencumbered Cash Balance - Estimated	101-106		<u>3,768,500</u>
	ALL		8,734,500

ORIGINATOR: FINANCE DEPARTMENT

SPONSOR: Garvas

**CITY OF MACEDONIA
RESOLUTION NO. 40 -2022**

**A RESOLUTION
ADOPTING ALTERNATE TAX BUDGET INFORMATION FOR THE CITY OF
MACEDONIA, OHIO FOR FISCAL YEAR 2023, AND SUBMITTING THE SAME TO
THE SUMMIT COUNTY FISCAL OFFICE**

WHEREAS, the Ohio Revised Code generally requires that, on or before the 15th day of July in each year, the taxing authority of each political subdivision adopt a tax budget for the next succeeding fiscal year; and

WHEREAS, the Summit County Budget Commission is authorized pursuant to H.B. 129, effective June 3, 2002, to waive the requirement that a taxing authority adopt a tax budget for a political subdivision pursuant to Ohio Revised Code (“R.C.”) § 5705.281; and

WHEREAS, to accomplish such waiver, the County has adopted a process requiring the City to provide approved alternative tax budget information to the County Budget Commission, including the tax rates as set forth in R.C. § 5705.04, which information has been prepared by the City’s Director of Finance and attached hereto as Exhibit “A” and incorporated herein by reference; and

WHEREAS, the Council deems it necessary to adopt the said budget information and to authorize the submittal of the same to Summit County, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Macedonia, County of Summit and State of Ohio, that:

Section 1. The alternate tax budget information of and for the City of Macedonia, Ohio, showing anticipated receipts and expenditures of the City for the year 2023, a copy of which is attached as Exhibit “A,” be the same and is hereby approved and adopted as the official alternate tax budget information of the City for the fiscal year beginning January 1, 2023 through December 31, 2023.

Section 2. The Clerk of Council is hereby authorized and directed to forthwith submit a copy of said alternate budget information along with a copy of this Resolution to the Office of the Summit County Auditor.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 4. Wherefore, this Resolution shall become effective upon its adoption by Council and signature of the Mayor or as otherwise be provided for in law.

PASSED: _____

EFFECTIVE: _____

POSTED: _____

MAYOR: _____
Nicholas Molnar

ATTEST: _____
Jon Hoover, Clerk of Council

ALTERNATIVE TAX BUDGET INFORMATION

Political Subdivisions
Excluding School Districts

Political Subdivision/Taxing Unit CITY OF MACEDONIA

For the Fiscal Year Commencing January 1, 2023

Fiscal Officer Signature _____

Date _____

COUNTY OF SUMMIT

Background

Substitute House Bill No. 129 (HB 129) effective June 3, 2002, was enacted by the 124th General Assembly in part to allow a county budget commission to waive the requirement that a taxing authority adopt a tax budget for a political subdivision or other taxing unit, pursuant to Ohio Revised Code (ORC) Section 5705.281.

Under the law in effect prior to June 3, 2002, the budget commission could only waive the tax budget for a subdivision or other taxing unit that was receiving a share of the county undivided local government fund or the county undivided local government revenue assistance fund under an alternative method or formula pursuant to ORC Sections 5747.53 and 5747.63. Thus, tax budgets could be waived only for counties, municipalities, townships and park districts. This restriction is now removed.

Ohio Revised Code Section 5705.281

Under the amended version of this section pursuant to HB 129, a county budget commission, by an affirmative vote of a majority of the commission, including an affirmative vote by the county auditor, may waive the tax budget for any subdivision or other taxing unit. However, the commission may require the taxing authority to provide any information needed by the commission to perform its duties, including the division of the tax rates as provided under ORC Section 5705.04.

County Budget Commission Duties

The county budget commission must still certify rates to each subdivision or other taxing unit, by March 1 for school districts and by September 1 for all other taxing authorities under ORC Section 5705.35, even when a tax budget is waived. Also, the commission is still required to issue an official certificate of estimated resources under ORC Section 5705.35 and amended official certificates of estimated resources under ORC Section 5705.36.

Therefore, when a budget commission is setting tax rates based on a taxing unit's need, for purposes of ORC Sections 5705.32, 5705.34 and 5705.341, its determination must be based on that other information the commission asked the taxing authority to provide under ORC Section 5705.281, when the tax budget was waived. Also, an official certificate must be based on that other information the commission asked the taxing authority to provide.

County Budget Commission Action

At a May 7, 2002 Summit County Budget Commission meeting, the commission with an affirmative vote of all members waived the requirement for taxing authorities of subdivisions or other taxing units (including schools) to adopt a tax budget as provided under ORC Section 5705.281, but shall require the filing of this Alternative Tax Budget Information document on an annual basis.

Alternative Tax Budget Information Filing Deadline

The fiscal officer of a political subdivision (not a school district) must file one signed copy of this document with the Summit County Fiscal Officer, on or before July 15.

(Adopted 5/7/02)

Revised 06/29/10

DIVISION OF TAXES LEVIED

Levies Inside and Outside 10 Mill Limitation, Inclusive Of Debt Levies
List All Approved Levies Of The Taxing Authority, including charter millage.

SCHEDULE 1

I Fund Type Fund Name	II Purpose of Levy	III Millage Type Inside "I" Outside "O" Charter "C"	IV Date Authorized by Voters MM/DD/YY	V Number Of Years Levy To Run	VI Tax Year Begins/ Ends	VII Collection Year Begins/ Ends	VIII Maximum Rate Authorized	IX Estimated Gross Property Tax from levy in budget year *
General Fund	Current Exp	I					2.53	1,385,000
Police Pension	Pension Exp	I					0.30	154,500
General Fund	Current Exp	O	11/3/2020	5	2020/2024	2021/2025	5.07	600,000

* Do not include personal property tax reimbursement amounts.

STATEMENT OF FUND ACTIVITY

Always complete for General Fund. Also complete for any fund that will receive property tax.

SCHEDULE 2

FUND: General Fund

I DESCRIPTION	II FOR 2020 ACTUAL	III FOR 2021 ACTUAL	IV 2022 CURRENT YEAR ESTIMATE	V 2023 BUDGET YEAR ESTIMATE
Revenues				
Property Taxes	1,812,118.64	1,951,258.00	1,984,171.00	1,985,000.00
Local Government from County	234,227.99	268,688.00	204,456.90	205,000.00
Income Tax	8,638,631.04	9,598,161.00	9,725,000.00	9,725,000.00
Transfers/Advances-In	104,834.39	-	768,500.00	125,000.00
Other Revenue	4,273,003.79	3,984,712.06	3,484,200.00	3,484,200.00
Total Revenues	15,062,815.85	15,802,819.06	16,166,327.90	15,524,200.00
Total Expenditures	13,935,412.21	14,968,701.08	17,530,684.93	16,718,700.00
Revenues over/(under) Expenditures	1,127,403.64	834,117.98	(1,364,357.03)	(1,194,500.00)
Beginning Cash Fund Balance	2,852,835.41	3,980,239.05	4,814,357.03	3,450,000.00
Ending Cash Fund Balance	3,980,239.05	4,814,357.03	3,450,000.00	2,255,500.00
Encumbrances (at year end)	271,915.30	436,283.62	400,000.00	-
Ending Unencumbered Fund Balance	3,708,323.75	4,378,073.41	3,050,000.00	2,255,500.00

SCHEDULE 2

FUND: Police Pension Fund - 213

I DESCRIPTION	II FOR 2020 ACTUAL	III FOR 2021 ACTUAL	IV 2022 CURRENT YEAR ESTIMATE	V 2023 BUDGET YEAR ESTIMATE
Revenues				
Property Taxes	137,467.56	152,735.87	154,485.00	154,500.00
Personal Property Tax	-	-	-	-
Local Government from County	-	-	-	-
LLGSF (Library Local Government)	-	-	-	-
Income Tax	-	-	-	-
Transfers-in	-	-	-	-
Other Revenue	1,568.36	-	-	-
Total Revenues	139,035.92	152,735.87	154,485.00	154,500.00
Total Expenditures	131,790.11	154,794.45	152,000.00	154,500.00
Revenues over/(under) Expenditures	7,245.81	(2,058.58)	2,485.00	-
Beginning Cash Fund Balance	2,649.19	9,895.00	7,836.42	10,321.42
Ending Cash Fund Balance	9,895.00	7,836.42	10,321.42	10,321.42
Encumbrances (at year end)	-	-	-	-
Ending Unencumbered Fund Balance	9,895.00	7,836.42	10,321.42	10,321.42

STATEMENT OF FUND ACTIVITY

List All Funds Individually Unless Reported On Schedule 2.

SCHEDULE 3

Fund Name (Show funds of same type grouped together)	Beginning Estimated Unencumbered Fund Balance	Estimated Transfers-In	Estimated Other Revenues	Total Resources Available For Expenditures	Total Budget Year Expenditures and Encumbrances	Ending Estimated Unencumbered Balance
Emergency Reserve - 102	\$ 600,000.00	\$ 100,000.00	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00
Unclaimed Funds - 103	13,000.00	-	-	13,000.00	1,000.00	12,000.00
Retirement Reserve - 104	515,000.00	100,000.00	-	615,000.00	50,000.00	565,000.00
Refund Program - 105	93,800.00	-	275,000.00	368,800.00	325,000.00	43,800.00
Technology Advancement - 106	7,800.00	100,000.00	-	107,800.00	100,000.00	7,800.00
Street Const Maint & Repair - 201	200,000.00	990,000.00	890,000.00	2,080,000.00	2,046,500.00	33,500.00
State Highway - 202	19,400.00	-	50,500.00	69,900.00	55,000.00	14,900.00
Permissive License - 203	17,300.00	-	150,000.00	167,300.00	150,000.00	17,300.00
Parks & Recreation - 204	179,100.00	-	577,800.00	756,900.00	598,700.00	158,200.00
Family Recreation Center - 205	98,100.00	250,000.00	1,168,800.00	1,516,900.00	1,439,100.00	77,800.00
Parks & Recreation Trust - 206	98,000.00	-	58,000.00	156,000.00	30,000.00	126,000.00
Spirit of Macedonia - 207	43,500.00	-	25,000.00	68,500.00	45,000.00	23,500.00
Water Main & Expansion - 210	133,100.00	-	125,000.00	258,100.00	50,000.00	208,100.00
Vehicle License Tax - 212	40,100.00	-	100,000.00	140,100.00	100,000.00	40,100.00
Indigent Drivers - 215	6,100.00	-	-	6,100.00	-	6,100.00
Drug Law Enforcement - 216	34,200.00	-	5,000.00	39,200.00	5,000.00	34,200.00
Law Enforcement Education - 217	25,100.00	-	2,500.00	27,600.00	2,500.00	25,100.00
C.D.B.G. Grant - 218	8,100.00	-	-	8,100.00	-	8,100.00

STATEMENT OF FUND ACTIVITY

List All Funds Individually Unless Reported On Schedule 2.

SCHEDULE 3

I Fund Name (Show funds of same type grouped together)	II Beginning Estimated Unencumbered Fund Balance	III Estimated Transfers-In	III Estimated Other Revenues	IV Total Resources Available For Expenditures	V Total Budget Year Expenditures and Encumbrances	VI Ending Estimated Unencumbered Balance
Mayor's Court Computer - 220	\$ 7,300.00	-	\$ 8,000.00	\$ 15,300.00	\$ 12,800.00	\$ 2,500.00
F.A.I.R. Program - 221	42,300.00	-	35,000.00	77,300.00	15,000.00	62,300.00
Sub-Division Tree - 223	100.00	-	2,000.00	2,100.00	2,000.00	100.00
Wireless 911 - 224	12,400.00	-	-	12,400.00	2,500.00	9,900.00
Petro Underground Storage Tanks - 225	8,400.00	-	-	8,400.00	1,000.00	7,400.00
Police K-9 Donations - 226	1,100.00	-	-	1,100.00	100.00	1,000.00
Quiet Zone Maint - 233	15,000.00	-	1,000.00	16,000.00	5,000.00	11,000.00
A.R.R.A. Grants - 259	4,400.00	-	-	4,400.00	1,000.00	3,400.00
Federal Fire Grants - 260	13,000.00	-	-	13,000.00	1,000.00	12,000.00
Law Enforcement Trust - 262	15,400.00	-	-	15,400.00	2,500.00	12,900.00
Federal Equitable Sharing - 263	54,000.00	-	-	54,000.00	25,000.00	29,000.00
Local Fiscal Recovery - 266	628,500.00	-	-	628,500.00	628,500.00	-
Safety / Service - 280	1,058,000.00	-	1,650,000.00	2,708,000.00	1,983,800.00	724,200.00
General Bond Retirement - 301	10,000.00	1,207,800.00	-	1,217,800.00	1,211,400.00	6,400.00
Special Assessment Bonds - 302	11,500.00	13,000.00	332,400.00	356,900.00	327,400.00	29,500.00
Other Debt - 304	9,500.00	618,900.00	-	628,400.00	618,900.00	9,500.00
Capital Improvement - 401	27,000.00	375,000.00	35,900.00	437,900.00	336,400.00	101,500.00

STATEMENT OF FUND ACTIVITY

List All Funds Individually Unless Reported On Schedule 2.

SCHEDULE 3

I Fund Name (Show funds of same type grouped together)	II Beginning Estimated Unencumbered Fund Balance	III Estimated Transfers-In	III Estimated Other Revenues	IV Total Resources Available For Expenditures	V Total Budget Year Expenditures and Encumbrances	VI Ending Estimated Unencumbered Balance
Road Program - 405	\$ 325,000.00	\$ 459,900.00	\$ 2,304,700.00	\$ 3,089,600.00	\$ 2,949,200.00	\$ 140,400.00
Municipal Property - 423	1,754,900.00	-	-	1,754,900.00	-	1,754,900.00
Longwood Park Improvements - 424	4,900.00	-	-	4,900.00	-	4,900.00
Manor House Renovation - 427	100.00	-	-	100.00	-	100.00
Summit Point TIF - 470	-	-	650,000.00	650,000.00	650,000.00	-
The Avenue TIF - 471	100.00	-	44,000.00	44,100.00	44,000.00	100.00
Macedonia Shoppes TIF - 472	100.00	-	7,200.00	7,300.00	7,200.00	100.00
Maguire Property TIF - 473	100.00	-	10,300.00	10,400.00	10,300.00	100.00
Culver's TIF - 475	100.00	-	13,700.00	13,800.00	13,700.00	100.00
KFC TIF - 476	100.00	-	9,700.00	9,800.00	9,700.00	100.00

UNVOTED GENERAL OBLIGATION DEBT

Required: Include General Obligation Debt To Be Paid From Inside or Charter Millage.
 General Obligation Debt Being Paid By Other Sources, Special Obligation Bonds,
 and Revenue Bonds may be included for disclosure purposes.

SCHEDULE 4

I Purpose Of Bonds Or Notes	II Date Of Issue	III Final Maturity Date	IV Principal Amount Outstanding At The Beginning Of The Budget Year	V Amount Required To Meet Budget Year Principal and Interest Payments
Various Purpose Series 2020	September, 2020	2030	1,953,000	258,522
Aerial Tower & 800 Mhz Radio Bonds	November, 2020	2028	1,215,000	280,796
General Obligation Street Improvement	July, 2018	2038	7,720,000	676,875
State Infrastructure Bank	July, 2014	2024	106,557	73,180
OPWC - Valley View Road project	July, 2020	2040	671,764	37,320
OPWC - Ledge Road project	July, 2020	2050	660,739	23,598
Totals			12,327,060	1,350,291

ORIGINATOR: ADMINISTRATION

SPONSOR: Ventura

**CITY OF MACEDONIA
RESOLUTION NO. 41 - 2022**

**A RESOLUTION
CONFIRMING THE REAPPOINTMENT OF DAVE HETRICK
TO MACEDONIA’S CIVIL SERVICE COMMISSION**

WHEREAS, Section 12.01 of the Charter of the City of Macedonia sets forth the manner in which Civil Service Commission vacancies are filled; and

WHEREAS, the current term of Civil Service Commission member Dave Hetrick set to expire on July 1, 2022, and the Mayor has announced the reappointment of Mr. Hetrick to that position, with a new term ending on or about July 1, 2028, which appointment is subject to the confirmation of Council; and

WHEREAS, Council now desires to confirm said appointment of Mr. Hetrick as a member of the City of Macedonia Civil Service Commission.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Macedonia, County of Summit and the State of Ohio:

Section 1. The appointment of Dave Hetrick to the Civil Service Commission to the term ending on or about July 1, 2028 is hereby and herein confirmed.

Section 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 3. Wherefore, this Resolution shall become effective upon its adoption by Council and signature of the Mayor or as otherwise be provided for in law.

PASSED: _____

EFFECTIVE: _____

POSTED: _____

MAYOR: _____
Nicholas Molnar

ATTEST: _____
Jon Hoover, Clerk of Council